

**DIG-CAR Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PJP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/P coding of B/R/EI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE		
5020301000	Traing and Seminar Expenses	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Gap	3,134,000.00	3,134,000.00	0	Common Office Supplies Available
50203010 00	Supplies and Materials - Office supplies expense	RO/PO/CO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 1-Dec 31	Jan 1-Dec 31	Gap	804,000.00	804,000.00	0	Common Office Supplies Available
50203010 00	Supplies and Materials - Office supplies expense	RO/PO/CO	Shopping	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Gap	1,000,000.00	1,000,000.00	0	Office supplies/materials not available at PS
5020302000	Supplies and Materials- Accountable Forms	RO/PO/CO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 1-Dec 31	Jan 1-Dec 31	Gap	12,000.00	12,000.00	0	Official Receipts and Checks
50203090 00	Supplies and Materials - Fuel, Oil and Lubricants	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	739,000.00	739,000.00	0	Fuel, Oil and Lubricants
5020401000	Utility Expenses - Water	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	250,000.00	250,000.00	0	Bagulo Water District Water Supply
50204010 00	Utility Expenses - Water	RO/PO/CO	NP-53.9 - Small Value Procurement	January 2018 & July 2018	January 2018 & July 2018	January 2018 & July 2018	January 2018 & July 2018	Gap	50,000.00	50,000.00	0	Drinking Water Supply (Semestra)
5020402000	Utility Expenses- Electricity	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	1,150,000.00	1,150,000.00	0	AT Electric Cooperatives within Cordillera Administrative Region
5020502001	Communication Services- Telephone (Mobile)	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	502,000.00	502,000.00	0	Mobile expenses of DIG-CAR
5020502002	Communication Services- Telephone (Landline)	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	2,518,000.00	2,518,000.00	0	Telephone expenses for DIG-CAR
5020503000	Communication Services- Internet Subscription	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	2,000,000.00	2,000.00	0	Internet subscription for DIG-CAR
5020504000	Communication Services- Cable/Satellite Telegaph & Radio	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	N/A	Gap	2,000,000.00	2,000.00	0	Cable subscription for DIG-CAR
50212020 00	General Services - Janitorial Services	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	January 2018	Gap	1,592,000.00	1,592,000.00	0	Hiring of Job Order Utilities
5021299000	General Services - Other General Services	RO/PO/CO	Direct Contracting	N/A	N/A	N/A	January 2018	Gap	1,215,000.00	1,215,000.00	0	Hiring of Job Order Drivers and Others
5021304001	Repair and Maintenance - Buildings	RO/PO/CO	Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	Gap	1,870,000.00	1,870,000.00	0	Repair of buildings
50213050 02	Repair and Maintenance - Office Equipment	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Gap	698,000.00	698,000.00	0	Repair of Office Equipment
5021306001	Repair and Maintenance - Vehicles	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Gap	957,000.00	957,000.00	0	Repair of Vehicles
5021503000	Insurance Expenses	RO/PO/CO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Gap	240,000.00	240,000.00	0	Insurance of Building and Vehicles- GSIS
5029901000	Advertising Expenses	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Gap	128,000.00	128,000.00	0	Advertising expenses
5029902000	Printing and Publication Expenses	RO/PO/CO	NP-53.9 - Small Value Procurement	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Jan 1-Dec 31	Gap	757,000.00	757,000.00	0	Printing of Gongs & Drums newsletter and tarpaulins
50299050 01	Rem - Building and Structures	PO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Gap	461,000.00	461,000.00	0	DIG-Abra Provincial Office
<b>TOTAL</b>									<b>17,620,000.00</b>			

Prepared by: BAC Secretariat

RECOMMENDING APPROVAL:

  
**IRIS B. ESDEN**  
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**ENGR. MARIBEL L. IRINGAN ESOS V**  
 Head of Procuring Entity

Date: